

Introduced September 7, 2010  
Public Hearing September 20, 2010  
Council Action October 4, 2010  
Executive Action October 6, 2010  
Effective Date October 6, 2010

## County Council Of Howard County, Maryland

2010 Legislative Session

Legislative Day No. 10

### Supplementary Budget & Appropriation Ordinance

#### No. 3- Fiscal Year 2011

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$198,060 from the Grants Fund, Contingency Reserve to the Office of Workforce Development for a Community Based Job Training grant from the United States Department of Labor through the Anne Arundel Workforce Development Corporation.

Introduced and read first time September 7, 2010. Ordered posted and hearing scheduled.

By order Stephen M. LeGendre  
Stephen LeGendre, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on September 20, 2010.

By order Stephen M. LeGendre  
Stephen LeGendre, Administrator

This Bill was read the third time on October 4 2010 and Passed, Passed with amendments \_\_\_\_\_, Failed \_\_\_\_\_.

By order Stephen M. LeGendre  
Stephen LeGendre, Administrator

Sealed with the County Seal and presented to the County Executive for approval this 5<sup>th</sup> day of October, 2010 at 9:00 a.m./p.m.

By order Stephen M. LeGendre  
Stephen LeGendre, Administrator

Approved by the County Executive October 6, 2010

Ken Ulman  
Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment.

1           **WHEREAS**, Section 610 of the Howard County Charter authorizes and  
2 empowers the Howard County Council to make supplementary appropriations from the  
3 unexpended and unencumbered funds set aside for contingencies in the County budget;  
4 and

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6           **WHEREAS**, the County has been awarded a Community Based Job Training  
7 grant in the amount of \$198,060 from the United States Department of Labor through the  
8 Anne Arundel Workforce Development Corporation; and

9  
10          **WHEREAS**, grant funding will be used for staffing and related costs as part of  
11 the Pathways to Cybersecurity Careers Consortium whose purpose is to create a diverse  
12 and flexible array of training options that will grow the cyber skills of at least 1,000  
13 individuals; and

14  
15          **WHEREAS**, the Consortium will include (1) central Maryland Workforce  
16 Investment Boards in Anne Arundel, Carroll, and Howard Counties and in Baltimore  
17 City; (2) Community Colleges in Anne Arundel, Carroll, and Howard Counties; (3) state  
18 and local economic development agencies; (4) local high schools; (5) trade associations  
19 such as TechAmerica; and (6) businesses and community-based organizations; and

20  
21          **WHEREAS**, during the grant period, training in cybersecurity will be provided at  
22 Consortium community colleges to targeted populations (new, incumbent, dislocated, and  
23 unemployed workers, with a special focus on veterans); and

24  
25          **WHEREAS**, training will be provided in introductory, networking, digital  
26 forensics and cybersecurity tracks; and

27  
28          **WHEREAS**, Howard and Carroll Counties are a designated Workforce  
29 Investment Area, collectively the Mid-Maryland Workforce Investment Area; and

1       **WHEREAS**, Howard County acts as the administrative entity of the Mid-  
2 Maryland Workforce Investment Area and, accordingly, the County must accept grant  
3 funding on behalf of Carroll County; and  
4

5       **WHEREAS**, the Director of Finance has certified that the appropriation to be  
6 transferred is not encumbered and is available for transfer.  
7

8       **NOW, THEREFORE,**  
9

10   *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the*  
11 *following supplementary appropriation of funds is authorized and approved for the fiscal*  
12 *year beginning July 1, 2010 and ending June 30, 2011, as indicated below:*  
13

14 Donor Account:

15 **051-490-8903-1000-0607      Grants Fund, Contingency Reserve**

16       Appropriation before transfer	\$29,982,774
17       Less amount transferred to 051-002-0824-1000-0101	\$88,500
18       Less amount transferred to 051-002-0824-1000-0420	\$10,530
19       Less amount transferred to 051-002-0822-1000-0607	<u>\$99,030</u>
20       Appropriation after transfer	\$29,784,714

21  
22 Recipient Accounts

23 **051-002-0824-1000-0101      Office of Workforce Development- Howard County**

24 **Cyber Grant - salaries**

25       Appropriation Fiscal 2011 before transfer	\$0
26       Plus amount transferred from 051-490-8903-1000-0607	<u>\$88,500</u>
27       Appropriation Fiscal 2011 after transfer	\$88,500

28  
29 **051-002-0824-1000-0420      Office of Workforce Development- Howard County**

30 **Cyber Grant - training**

31       Appropriation Fiscal 2011 before transfer	\$0
32       Plus amount transferred from 051-490-8903-1000-0607	<u>\$10,530</u>

Appropriation Fiscal 2011 after transfer	\$10,530
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**051-002-0822-1000-0607      Office of Workforce Development- Carroll County**

### Cyber Grant - miscellaneous

Appropriation Fiscal 2011 before transfer	\$2,338,377
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Plus amount transferred from 051-490-8903-1000-0607 \$99,030

<b>Appropriation Fiscal 2011 after transfer</b>	<b>\$2,437,407</b>
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***Section 2. And Be It Further Enacted by the County Council of Howard County,***

*Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*

*upon its enactment.*

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on October 6, 2010.

Stephen M. LeGendre  
Stephen M. LeGendre, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on \_\_\_\_\_, 2010.

Stephen M. LeGendre  
Stephen M. LeGendre, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on \_\_\_\_\_, 2010.

Stephen M. LeGendre  
Stephen M. LeGendre, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on \_\_\_\_\_, 2010.

Stephen M. LeGendre  
Stephen M. LeGendre, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on \_\_\_\_\_, 2010.

Stephen M. LeGendre  
Stephen M. LeGendre, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on \_\_\_\_\_, 2010.

Stephen M. LeGendre  
Stephen M. LeGendre, Administrator to the County Council